

Tabulation Regarding Kenosha Department of Public Works Waste Division Solid Waste Disposal and Recycling Services  
 Proposal 09-21

Date: December 6, 2021

Monthly Service Charges for Waste Disposal First 5 Years					
Item Description	Year 1 (2022)	Year 2 (2023)	Year 3 (2024)	Year 4 (2025)	Year 5 (2026)
Cost Per Ton					
DNR Cost Per Ton					
Environmental fee Per ton					
Fuel Surcharge Per Load					
Rental of 44 CY Containers per Container per month					
Rental for Compactors per compactor per month					
Cost per pull per Container					
Cost per additional pulls per week					

WASTE MANAGEMENT				
W132 N10487 GRANT DRIVE, GERMANTOWN WI 53022				
Monthly Service Charges for Waste Disposal First 5 Years				
Year 1 (2022)	Year 2 (2023)	Year 3 (2024)	Year 4 (2025)	Year 5 (2026)
\$29.77 / ton	\$31.11 / ton	\$32.51 / ton	\$33.97 / ton	\$35.50 / ton
\$13.00 / ton *	\$13.00 / ton *	\$13.00 / ton *	\$13.00 / ton *	\$13.00 / ton *
\$8.00 / load	\$8.00 / load	\$8.00 / load	\$8.00 / load	\$8.00 / load
Disposal Fuel Surcharge**				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$306.81 / month	\$320.62 / month	\$335.05 / month	\$350.13 / month	\$365.88 / month
\$207.51 / pull	\$216.85 / pull	\$226.61 / pull	\$236.81 / pull	\$247.47 / pull
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GFL Environmental				
W144 S6350, College CT, Muskego WI 531450				
Monthly Service Charges for Waste Disposal First 5 Years				
Year 1 (2022)	Year 2 (2023)	Year 3 (2024)	Year 4 (2025)	Year 5 (2026)
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

\* DNR Cost Per ton – Solid Waste Taxes and Fees – This rate shall reflect any changes in taxes and fees  
 \*\*Fuel Surcharge- The rates are subject to the Contractor's fuel surcharge per the attached Disposal Fuel Surcharge Table, or [www.wm.com/lec](http://www.wm.com/lec).

Monthly Service Charges for Waste Disposal Renewal Period 5 Years					
Item Description	Optional Year 6 (2027)	Optional Year 7 (2028)	Optional Year 8 (2029)	Optional Year 9 (2030)	Optional Year 10 (2031)
Cost Per Ton					
DNR Cost Per Ton					
Environmental fee Per ton					
Fuel Surcharge Per Load					
Rental of 44 CY Containers per Container per month					
Rental for Compactors per compactor per month					
Cost per pull per Container					
Cost per additional pulls per week					

Monthly Service Charges for Waste Disposal Renewal Period 5 Years				
Optional Year 6 (2027)	Optional Year 7 (2028)	Optional Year 8 (2029)	Optional Year 9 (2030)	Optional Year 10 (2031)
N/A***	N/A***	N/A***	N/A***	N/A***
N/A***	N/A***	N/A***	N/A***	N/A***
N/A***	N/A***	N/A***	N/A***	N/A***
N/A***	N/A***	N/A***	N/A***	N/A***
N/A***	N/A***	N/A***	N/A***	N/A***
N/A***	N/A***	N/A***	N/A***	N/A***
N/A***	N/A***	N/A***	N/A***	N/A***
N/A***	N/A***	N/A***	N/A***	N/A***

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Optional Year 6 (2027)	Optional Year 7 (2028)	Optional Year 8 (2029)	Optional Year 9 (2030)	Optional Year 10 (2031)
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

\*\*\* Due to unpredictability of costs during years six through ten, we are unable to provide pricing. WM would be happy to renew for an additional 5-year period with rates mutually agreed upon at the time of extension.

Monthly Service Charges for Recycling Processing First 5 Years					
Item Description	Year 1 (2022)	Year 2 (2023)	Year 3 (2024)	Year 4 (2025)	Year 5 (2026)
Cost Per Ton					
Rental of 20 CY & 6 cy (City Hall) Container, Price is for both containers per month					
Cost per pull per(20CY) Container					
Cost per additional pulls per week (20cy)					
Reimbursement for Recyclable Sales					
Cost per Ton fixed charge involved in the freight of prepared single stream material to processor(s) and/or markets by a third-party hauler. ( Back-Haul charge)					

Monthly Service Charges for Recycling Processing First 5 Years				
Year 1 (2022)	Year 2 (2023)	Year 3 (2024)	Year 4 (2025)	Year 5 (2026)
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

Monthly Service Charges for Recycling Processing First 5 Years				
Year 1 (2022)	Year 2 (2023)	Year 3 (2024)	Year 4 (2025)	Year 5 (2026)
\$21.69	\$22.57	\$23.46	\$24.40	\$25.38
\$100.00	\$104.00	\$108.00	\$112.00	\$117.00
\$125.00	\$130.00	\$135.00	\$140.00	\$146.00
\$125.00	\$130.00	\$135.00	\$140.00	\$146.00
See attached	See attached	See attached	See attached	See attached
\$19.98	\$20.98	\$22.03	\$23.13	\$24.29

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Optional Year 6 (2027)	Optional Year 7 (2028)	Optional Year 8 (2029)	Optional Year 9 (2030)	Optional Year 10 (2031)
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

Monthly Service Charges for Recycling Processing Renewal Period 5 Years				
Optional Year 6 (2027)	Optional Year 7 (2028)	Optional Year 8 (2029)	Optional Year 9 (2030)	Optional Year 10 (2031)
\$26.39	\$27.45	\$28.55	\$29.69	\$30.88
\$122.00	\$127.00	\$133.00	\$139.00	\$145.00
\$152.00	\$158.00	\$165.00	\$172.00	\$180.00
\$152.00	\$158.00	\$165.00	\$172.00	\$180.00
See attached	See attached	See attached	See attached	See attached
\$25.50	\$26.78	\$28.11	\$29.52	\$30.99