

Tabulation Regarding Proposal Notice No.02-21

Kenosha Police Department
Body Worn Camera
Squad Camera Systems

April 22, 2021
Prepared by: LG

Item	Axon Enterprise Inc. 17800 North 85 th Street Scottsdale, AZ 85255				Baycom, Inc WI				Digital Ally Inc. 1516 College Blvd. Lenexa, KS 66219				Kustom Signals, Inc 9652 Loiret Blvd Lenexa, KS 66219				Motorola Solutions, Inc 415E exchange Parkway Allen, TX 75002				Utility Associates, Inc 250 e ponce de leon Ave Decatur, GA 30030															
	Quantity	Unit Price	Cost	Total	Quantity	Unit Price	Cost	Total	Quantity	Unit Price	Cost	Total	Quantity	Unit Price	Cost	Total	Quantity	Unit Price	Cost	Total	Quantity	Unit Price	Cost	Total												
A. Hardware – Itemize each piece of hardware equipment necessary for body-worn camera program implementation and show basis for computation. Generally, include any materials that are expendable or consumed during the course of the project.																																				
1	Axon Body 3 – NA10				BMC-4000				Cloud plan 365 subscription plan with 1year unlimited data storage								v300				RockettoT															
2	160	\$678.03		\$108,484.80	160	\$773.00		\$123,680.00	108	\$708.00	\$76,464.00	\$382,320.00 (5-years)	160	\$550.00	\$88,000.00		108	\$995.00	\$107,460.00		160			\$1,175,000.00												
3	317	\$0.00		\$0.00	160	\$105.00		\$16,800.00	Included				160	\$68.00	\$10,880.00		52	\$5,550.00	\$288,600.00		160															
	160	\$249.00		\$39,840.00	52	\$225.00		\$11,700.00									60		\$5,940.00																	
	320	\$0.00		\$0.00	52	\$245.00		\$12,740.00																												
					52	\$80.00		\$4,160.00																												
4	20	\$1,480.05		\$29,601.00	20	\$1,587.00		\$31,740.00					4	\$895.00	\$3,580.00		10	\$95.00	\$950.00		1															
	20	\$43.46		\$869.20																																
5	Hardware Maintenance & Support – Yrs1				Included				Included				160				\$30.00				\$4,800.00															
6	Hardware Maintenance & Support – Yrs2 and Yrs3				Included				Included				160				\$400.00				\$64,000.00															
7	Hardware Maintenance & Support – Yrs4 and Yrs5				Included				160				\$145.00				\$23,200.00				included															
8	Device setup and Configuration				Included				Included				160				\$40.00				\$6,400.00															
9	Shipping & handling				Included				Included				160				\$592.00				\$94,720.00															
					160	\$592.00		\$94,720.00																												
10	Hardware Items – ICV				Feet2				Cloud plan 365 subscription plan with 1year unlimited data storage								4RE																			
11	52	\$1,498.00		\$77,896.00	52	\$3,828.00		\$199,056.00	52	\$2,628	\$136,656	yearly	\$683,280 (5-years)	52	\$4,195.00	\$218,140.00		52	\$200.00	\$10,400.00		52														
12	Accessories (additional cameras, user control surfaces, etc.)				e.				52				\$382.00				\$19,864.00				included															
					52	\$514.00		\$26,728.00					52	\$555.00	\$28,860.00				\$45,415.00																	
13	Evidence Transfer WiFi Devices if not built in				52				\$134.00				\$6,968.00				52				\$360.00				\$18,720.00											
14	Hardware Maintenance & Support – Yrs1				52				\$1,548.00				\$80,496.00				included				10,400+24,210				\$34,610.00											
15	Hardware Maintenance & Support – Yrs2 and Yrs3				104				\$1,548.00				\$160,992.00				52				\$592.00				\$30,784.00											
16	Hardware Maintenance & Support – Yrs4 and Yrs5				104				\$1,548.00				\$160,992.00				52				\$700.00				\$36,400.00											
17	Device setup and Configuration				Included				52				\$714.00				\$37,128.00				52				\$400.00				\$20,800.00							
18	Shipping & handling				Included				52				\$1,170.00				\$60,840.00				52				\$450.00				\$23,400.00							
19	Subtotal Hardware								\$756,803.00								\$639,268.00								\$627,320.00								\$687,675.00			
B. Software – Itemize each piece of software equipment necessary for body-worn camera program implementation and show basis for computation. Generally, include any materials that are expendable or consumed during the course of the project.																																				
20	1	\$57,960.00		\$57,960.00																																
21	2	\$57,960.00		\$115,920.00																																
22	2	\$57,960.00		\$115,920.00																																
23	Hosting Storage – immediate access				\$83,049.00				\$83,049.00				included																							
24	Hosting Storage – cold storage Tier 2 Archival storage				\$115,200.00				\$115,200.00				included																							
25	Device setup and Configuration				Included																															
26	Shipping & handling				Included																															
27	Subtotal Software								\$405,000.00								\$83,049.00								\$45,450.00								\$225,280.00			
28	Total Hardware and Software								\$1,161,803.00								\$722,317.00								\$672,770.00								\$912,955.00			
<i>*Cloud 5 year license Option Pricing \$1,051,592.00</i>																																				
C. Services – Please provide information on costs associated with the body-worn camera program implementation including (but not limited to): training activities, additional storage, etc. Show basis for computation. Generally, include any additional services or fees that are incurred during course of the project.																																				
29	Training Program				f.				Included				\$13,600.00				\$13,600.00				1				\$2,000.00				\$2,000.00							
30	Evidence Transfer via Wireless solution				g.				Included																											
31	Additional Storage				h.				Included																											
32	Subtotal Services												\$13,600.00																							
33	BID Total								\$1,161,803.00								\$735,917.00								\$677,270.00								\$783,598.00			
34	Experience & References				x																															
35	Staff Qualifications and Availability				x																															
36	Conceptual Treatment of Project and Work Plan				x																															
37	Body Worn and Squad Camera Selection and Assessment tool				x																															
38	License Agreement, Software Maintenance Agreement and Hosted Agreement				x																															
39	Financial Statement				x																															

- a. Signal Sidearm Kit
- b. Signal Sidearm Single Pack Battery
- c.
- d. Up to 4 days end users – Train the trainer
- e. System administrator
- f. Fixed labor rates for Additional training
- g.

- Bmc-400 – pairing dock
- Bmc-400 – common trigger box
- Bmc-400 – Trigger box Antenna
- 5 year device license – UDE on-premise Storage

\$145 high tech rate & 10 business days plus travel time and expense.
23. Hostage Storage : 1-Dell EMC \$31,632.00
1- Dell EMC \$25,079.00
Server: 1- Dell Main server \$12,395.00
1- Dell second \$9,475.00
Reaction PC, 1-Dell Aurora R11, \$4468.00 **Total \$83,049.00**

*Cloud Storage
52- 5 year license -unlimited cloud storage \$5760= \$299,520
52-5year license unlimited cloud storage for in-car front camera \$2426=\$126,152
160-5year license-bmc4000 \$3883= \$621,280.00
160-5year license-bmc4000 – deployment service\$29 =\$4640 **Total \$1,051,592**

* option2 Cloud plan 365 subscription plan with 180-day unlimited data storage
Hardware/software= \$992,700.00 (5-years)
BMC \$349,920 (5years) \$69,984 per year
ivc device set-up and configuration \$20,800
Shipping handling \$1170.00
Training \$2000.00
Total \$994,770.00

wired vantage/EHD interface, eyeportal
wired interface kit crs8011
***EDV server (120tb of storage)
EDV2000 workstation with 2tb disk storage qty - 1 \$7300.00
Dell Power edge server with 120tb of storage(raid6) qty - 1 \$34,100.00
Fixed wireless file transfer hardware/equipment \$3,300
Ubiquiti Uap-ac-m-pro access point 10 = \$250.00
ubiquiti accessory kit 2 = \$400.00
Total \$44,700.00

v300 battery
ethernet transfer station bracket -\$1000
server harddrive -\$11,940
Storage enclosure - \$2575
V300 transfer stations II kit -\$29,990
f. Tier 1 onsite installtion
g. Shipping and Handling

**Note : Addendum revised date 2 week extension
To perform product field testing and demonstrations
Final approval by city. Date May 17,2021
Tentative contract Date. May 17,2021**

