

SUMMARY OF 2007 GENERAL FUND BUDGET

COMPARATIVE REVENUES

	2005 Actual Revenues	2006 Budgeted Revenues	Actual Received 6/30/06	2006 Estimated Revenues	2007 Adopted Budget
Taxes:					
Property Tax Levy-Operating	\$25,511,009	\$28,061,452	\$28,061,452	\$28,061,452	\$28,412,059
Property Tax Levy-Debt Service	-	\$7,956,579	-	\$7,956,579	\$8,351,803
Other Taxes	\$2,371,464	\$2,285,000	\$184,458	\$2,348,782	\$2,959,200
Intergovernmental Revenues	\$20,051,365	\$19,931,113	\$1,353,204	\$19,941,477	\$20,001,201
Licenses and Permits	\$1,570,275	\$1,558,195	\$906,446	\$1,608,377	\$1,591,535
Fines and Forfeitures	\$1,417,379	\$1,491,000	\$765,468	\$1,535,137	\$1,533,000
Public Charges for Service	\$592,379	\$312,700	\$179,121	\$386,016	\$468,300
Commercial Revenue	\$895,533	\$850,100	\$295,941	\$976,851	\$945,400
Interest Income	\$960,305	\$1,178,000	\$642,465	\$1,202,545	\$1,200,000
Miscellaneous Revenues	\$99,826	\$52,500	\$71,524	\$129,869	\$50,700
Other Financing Sources	-	\$3,000,000	-	\$3,000,000	\$3,300,000
	\$53,469,535	\$66,676,639	\$32,460,079	\$67,147,085	\$68,813,198

